

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to proposed 13th Amendment to Contract No. C-123897 with Motorola Solutions, Inc. (Motorola) for the upgrade and maintenance of the PremierOne Computer-Aided Dispatch (CAD) and Land Mobile Radio Systems.

Recommendations for Council action:

1. AUTHORIZE retroactively the 10th and 11th Amendments to Contract No. 123897, a Master Services Agreement (MSA) between the Los Angeles Police Department (LAPD) and Motorola, for the purposes of adding \$358,002.35 to implement the PremierOne CAD System upgrade and an interface between the Records Management System and the Telogis System, subject to the review and approval of the City Attorney as to form, and compliance with the previously approved sole-source requirements of the MSA.
2. AUTHORIZE the LAPD to negotiate and execute the 13th Amendment to Contract No. 123897 for the purposes of:
 - a. Extending the contract term an additional five years with a revised term of May 8, 2014 through May 7, 2024.
 - b. Adding a PremierOne CAD On-Site System Administrator from January 1, 2019 through May 31, 2019.
 - c. Enhancing the Scope of Work for the PremierOne CAD-Aided Dispatch/Premier Mobile Data Computer Project.
 - d. Increasing compensation by \$254,111 from the remaining contingency spending authority of \$2.77 million, subject to the review and approval of the City Attorney as to form, and compliance with the previously approved sole-source requirements of the MSA.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that no additional General Fund appropriation is required as costs for the contract will be determined for each project/service to be performed under the MSA and will be funded within the LAPD's operating budget or eligible grant funds, as approved by the Grantor and City Attorney. Therefore, approval of this contract amendment complies with the City's Financial Policies in that budgeted funds are used for budgeted purposes.

Community Impact Statement: None submitted.

TIME LIMIT FILE - OCTOBER 15, 2019

(LAST DAY FOR COUNCIL ACTION - OCTOBER 15, 2019)

Summary:

On August 28, 2019, the Public Safety Committee considered an August 12, 2019

CAO report relative to proposed 13th Amendment to Contract No. C-123897 with Motorola for the upgrade and maintenance of the PremierOne CAD and Land Mobile Radio Systems. According to the CAO, on April 25, 2014, the Mayor authorized the Los Angeles Police Department (LAPD) to negotiate and execute a Master Services Agreement (MSA) with the Contractor to allow for the purchase, on an as-needed basis, of technical services consisting of field engineering; communications system design; system upgrade or expansion; project management; system technologist; field service; installation, programming, maintenance and support; and other services associated with the LAPD's various communication systems, including the Computer-Aided Dispatch (CAD) system, Geofile, Voice Radio Systems (VRS), Data and Dispatch Radio Systems, handheld and mobile radios, and the Automated License Plate Recognition (ALPR) system.

Because Contractor possesses proprietary information and technology specific to the Department's radio systems and equipment, the LAPD requested, and the City Attorney approved, the MSA as a sole-source contract. As such, the MSA serves as an umbrella agreement to be utilized when the LAPD requires services from the Contractor for a particular project that meets the description/scope of the MSA. Since the original MSA was for a term of three years and for an amount of less than the annually adjusted contract exemption limit, Council approval was not required.

Subsequently, Council authorized the 2011 and 2012 Urban Areas Security Initiative (UASI) Grant Program which increased funding for the MSA to \$1,793,391 (Council File No. 14-1749). On December 15, 2015, Council approved extending the contract term to five years (May 8, 2014 through May 7, 2019) and the implementation of the CSA (\$6.0 million) for future expenses, contingent upon LAPD submitting a written report to the Council's Budget and Finance Committee with a detailed description of the projects and the required funding from the CSA. On March 18, 2016, the LAPD reported to Council that it would utilize \$2.87 million of CSA to upgrade 9-1-1 Telephony Recorders (\$1.49 million) and the CAD system (\$1.38 million), which left \$3.13 million of CSA for undetermined future projects to be requested at a later date (C.F. 15-1313).

After consideration and having provided an opportunity for public comment, the Public Safety Committee moved to recommend approval of the 13th Amendment to Contract No. C-123897 with Motorola for the upgrade and maintenance of the PremierOne CAD and Land Mobile Radio Systems. Subsequently, on September 9 and September 16, 2019, the Budget and Finance also heard this item and after consideration and having provided an opportunity for public comment, moved to concur with the Public Safety Committee's action. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER VOTE

RODRIGUEZ: YES
O'FARELL: YES
BUSCAINO: YES
RYU: YES
LEE: YES

BUDGET AND FINANCE COMMITTEE

Paul Kerkorian

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

ARL
9/16/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-